Expanding our roots, support, & growth.







# Families, Trees, and Family Trees

The logo for Family Scholar House is a tree with a swing in it. From the beginning, we loved the connection to the family tree but also the swing as a playful reminder of the children in our program. We are serving two generations with comprehensive, holistic programs and services that lead to success in the classroom, in careers, and in life. But, trees grow. They add new leaves, new limbs, and deeper roots.

Our FSH tree has grown exponentially over the past few years. While much of our collective focus has been on Covid, we have added services and new program components, deepened existing programs, expanded geographically, and planned for new campuses near and far.

As we celebrate the recently completed fiscal year and look to the future, my wish for you is to get to know us all over again. This annual report is a great place to start and our new website is updated to represent all of the many ways we are serving our communities. Some will seem familiar and others may even wow you a little. We sure hope so. Thank you for supporting our scholars of all ages, our mission, and our growth. And, welcome to the new family. – Cathe

# Hope: Blessed Participant

My name is Hope and I am a full-time college student at ECTC on my way to becoming a first-generation college graduate. My dream is to become an ultrasound tech by majoring in Diagnostic Medical Sonography.

I was born and raised in foster care, aged out at 18, and I am now married with a family. While depending solely on my husband's income to take care of our household of six, we found ourselves in financial hardship.

I learned about Family Scholar House from my professor's syllabus. Since then FSH has changed my whole life. When I got in touch with FSH, I was about to drop out of school. We were living paycheck to paycheck and often our checking account was in the negatives. We had never faced hardship like this before. We were scared and I knew that I had to do whatever it took to take care of my kids, even if that meant leaving

behind my dream of higher education.

FSH helped me with food and household needs for my family. I cannot express how big of a blessing that was to us. FSH's Lynette Kennedy also helped me get a workstudy job so I could earn extra money while still focusing on my studies.

Thank you, Family Scholar House for making me feel like I was not alone and providing what I needed to continue my education while being a mom. My life would be very different had ECTC not made this introduction.

Scan this QR code to see a video of Hope sharing her story. You'll never look at Ziploc® bags the same again.



# Delilah: Confident Mother

I was working full time in a job with no flexibility to allow me to care for my kids. I knew it was time to work towards a new, better future. The relationship with the father of my children was very toxic and unhealthy for both myself and my children and I knew it was going to be up to me to provide a happy and healthy life for my little family.

A friend of mine lived at Family Scholar House and she did so well that I always had FSH in the back of my mind when thinking about my future. From the very beginning, I had so much support from the staff. They helped us move into our new apartment, and provided Christmas for my children. Any obstacle I have had to face since being here, I haven't faced alone.

This program has given me opportunities that contribute to my success. My family advocate and academic coach have supported me through hard times and pushed me to be my best as I work towards graduation. My career coach connected me with many opportunities to network with

professionals in the community. FSH workshops have contributed to my confidence and helped me become a better mother and person.

It won't be long before I graduate with my degree in Human Services and Counseling from Lindsey Wilson College. I look forward to helping children and families who have experienced

"FSH has given me opportunities that contribute to my success.
FSH workshops have contributed to my confidence and helped me become a better mother and person."

domestic violence. This is my passion and I feel so grateful to have the opportunity to do something I love. It takes a lot of drive and determination to be successful in this program, but thanks to the community and FSH staff, I know I will be another success story!



## Patrick: Connected Success

Not long ago, I was experiencing homelessness. I knew I needed to make a plan for my future and going back to school was the first step towards reaching my goals. A friend mentioned Family Scholar House. I had no idea a program like this existed. It seemed too good to be true. I moved in just a few months ago, and it has already been life-changing.

Family Scholar House helped me thrive in ways I never expected. They helped me by providing access to the pantry so I have healthy food to eat. I also have access to the computer lab to work on my studies, with the friendly FSH staff close by when I need it. Most importantly, I was able to sleep in a bed for the first time in months thanks to one of FSH's generous donors.

Due to this overwhelming support, I have been able to focus on my studies. I am pursuing a degree in IT and plan to continue my education at the University of Louisville with a focus in coding.

I never knew how many resources were available to help me succeed. Family Scholar House not only helped me get connected to these resources, but they believe in me and have helped

me overcome any obstacles that could hinder my success.

"FSH helped me thrive in ways I never expected....they not only helped me get connected to these resources, but they believe in me and have helped me overcome any obstacles that could hinder my success."

Before joining FSH I wasn't confident and now I know that I will finish strong and officially be a college graduate! I cannot wait to graduate and purchase my first home. I am so grateful for the opportunities provided by this program. I look forward to my future and all of the things I will accomplish with the help of my Family Scholar House family.

# MyKY.info

In July of this year, we announced that the <u>LouieConnect.com</u> web-based app (and kiosks) would roll out statewide as <u>MyKY.info</u>! It is now possible for Kentuckians across the Commonwealth to find free resources at their fingertips.

 $\underline{\text{MyKY.info}}$  is a mobile-optimized website that pulls together the services in communities across the Commonwealth of Kentucky to provide support for people

seeking a needed resource or experiencing a difficult time. It is free to use, includes only those services that are free, and provides all the information needed to know what they offer, where they are located, when they are open, and any requirements to receive help.

The feedback so far has been overwhelmingly positive and we look forward to adding more services and kiosks in the coming months.

Want to suggest services to be added? Need materials to share? Want a kiosk at your business? Let us know by contacting us at 859-229-9539.

My daughter needed diapers and I didn't get paid until Friday. I didn't know where to turn, when my coworker told me about MyKY.info. I was able to pick up diapers and wipes that afternoon. Talk about a lifesaver. – Jasmine

My little sister was in a bad relationship and she needed to get a protective order. We weren't sure where to start until my manager at my work handed me a card for <u>MyKY.info</u>. It was easy to navigate and I felt good being able to point my sister in the right direction. – Trey



everything and makes me feel more equipped as a social worker. – Jessica

# Thank you for donating to our growth

### SUMMA CUM LAUDE (\$25,000+)

Argentum

Steve & Terri Bass **Brown-Forman Corporation** Churchill Downs Clark Family Foundation Commonwealth of Kentucky Cabinet for Health & Family Services Commonwealth of Kentucky Justice & Public Safety Cabinet VOCA Program Commonwealth of Kentucky **SNAP Employment** & Training Program Community Foundation of Southern Indiana Anthony & Elaine Duncan Cathe & Dan Dykstra Sandra Frazier GE Appliances, A Haier company Gheens Foundation Humana Foundation

Humana

Kentucky Association of Health Plans Lift a Life Foundation Louisville Metro Government Department of Community Services Messer Construction Co. Metro United Way Molina Healthcare Charitable Foundation PNC Charitable Trust **PNC Financial Services** Andrew & Helene Trager-Kusman MAKBE Trilogy Health Services U.S. Department of Housing & Urban Development -

### MAGNA CUM LAUDE (\$10,000+)

Demonstration Program

Youth Homeless

Paul & Jill Ackerman Jones William Alden M.A. & Ed Allgeier ARGI Financial Group Bonnie & David Bloemhof Caldwell Stair Charitable Fund F&M Diebold & Sons Fund Gretta Feldkamp Marilyn & Michael Gauss GE Foundation Karen Graehler Phil Hawkins Dan & Adria Iannotti Indigo Foundation **Jefferson County** Public Schools Kentucky Housing Corporation The Lewis & Gladys Bass Family Foundation LG&E/KU PPL Companies Sueanna Masterson Margie McCall The Marian Group Mildred V. Horn Foundation Norton Healthcare PNC Foundation Tracy Redmon Republic Bank Foundation

WHAS Crusade for Children CUM LAUDE (\$5,000+) Ar-Hale Family Foundation Bonnie L. Bizer Foundation **Boyd Foundation** Kathy Broadwater Brown & Caldwell Computershare Chenault Conway Melanie & Brian Cook Marguerite Davis Robert & Robyn Ernst Cynthia Fanning & Kirt Jacobs FHLB Cincinnati Fifth Third Bank Get Envolved Foundation Getz Foundation Gill & Augusta Holland

Emma Hutchens

& Kelsey Jones

David A. Jones, Ir.

& Mary Gwen Wheeler

**UPS** Foundation

Todd Jones
Barbara & Allen Kannapell
Limestone Wealth Advisors
The MacLean Foundation
Gretchen Mahaffey
Maplewood Foundation
Jack & Marilyn Monohan
Robert W. Rounsavall Jr.
Family Foundation
Robert & Roxanne Swan
Trilogy Foundation
Annabelle Woody

#### **DEAN'S LIST (\$1,000+)**

LouAnn Atlas

American Supply
Association
Wendy Bade
Miriam Ballert
Beacon Property
Management
Jill Bell
Bellarmine University
Melissa & Shannon Boone
Doris Bridgeman
Brinshore Development

Amy Broadwater Broadway Baptist Church J McCauley & Eileen Brown Meredith Brown Michael & Janet Buckman Ron Butt Carl Family Foundation Mike & Carol Chinberg James Chisholm Gayle Ciliberti Cohn Reznic Scott & Elena Colosi Community Financial Services Bank Confluent Health Corgi Cabana Ann Crane Leanne Cunningham **Jackie Cusick** Margaret E. & Stephen E. Diebold Charitable Foundation Leifie Dighton Chip & Becky Edwards Angie Evans Extell Financial Services Randall Fox Charlie & Diana Freibert Jane Gengo

Donald & Carol Giffen Adam Hall & Daniel Gilvin Allie & David Goatley Lyle & Linda Graham Sherri Greenlaw Jonathan Henry IT & Natalie Henderson Carl & Carleen Herde Dale & Craig Herink Neil David Herman Special Needs Trust Hillerich & Bradsby Co. John & Elizabeth Hoagland Kyran Hoff Fritz & Daryl Hollenbach Lynn Howard Melissa Huff **Jackson Family Enterprises** Carolle Jones Clay Ian Karzen **Kentucky Select Properties** Ann Toni Kerejakes Steve & Susan Kute Patrick & Alice Lancaster LDG Development Carter Jay & Mark Lewis Kevin & Catrina Link Love Thirteen Andy Loving & Susan Taylor

Kelly Lucas Christine & Morgan McGarvey Annie & Paul McLaughlin Diane Medley Jerry & Laura Miller Morgan Pottinger McGarvey Lawrence & Iulie Muennich Susan Murray McCray Ashby & Will Myers Lauren Nallenweg Ashley Neal Mary & Ted Nixon NTS Development Company Jan Odom-Forren Ovare Group Pattco Laura Petry Katie Pfeifer Cheryl Plain Grover & Gwynne Potts Mary Putman Wanda Ramsey Edward & Helen Rhawn Douglas & Christina Rose Hunt Rounsavall Rich & Sam Russell Talley Russell Brandi Sanders Maria Schaefer

G R Schuhmann Ellen Shapira **Judith Shoemaker** Katie Shrewsberry **Shelley Shumate** Sisters of St. Benedict Sisters of Loretto Mary Elva Smith Steel Technologies Foundation Carrie Stevenson Sullivan University Lindsey Taylor Thieneman Family Foundation Morris 'Reese' Turner Kita Tyler United Way of Southwestern Pennsylvania Michelle Wells Phoebe Wood Ann Zimmerman

### VALEDICTORIAN SOCIETY Chenault Conway

Robert & Robyn Ernst
Jo Folsom
Donald & Carol Giffen
Carleen & George Haas
JT & Natalie Henderson
Carl & Carleen Herde
Corky & Joyce Horrell
Tracy Redmon
Karen Shade
Lou Spencer
Melinda Sunderland
Carl & Ellen Thomas
Virginia Woodward

### CHAMPIONS FOR FAMILIES

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Julie Richardson
Benjamin Riggle
Douglas & Christina Rose

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Kendall Merrick
Clayta Oliver
Carmel Joy Person
Kathy Pleasant
Julia Ray
Katie Shrewsberry
Kellye Singletary
Sarah Steinbock
Anna Tatman
Miriam Turbyfill
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Cheree Buckman Mann
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Kyle Burns
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Tanya Carrico

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Kyle & Caitlan Miller Rachel Miller Kellie & Jeff Moore

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Alison Seward

Dana &

Brian Shumate Lucy Spickard Kirk Stewart Melinda Sunderland Lindsey Taylor Peter & Julia Wayne Deborah Williams

### BIRTHDAY BUDDIES

Timothy Bowles
Emily Dennis
Thomas Evans
Jaydee Graham
Emma Hutchens & Kelsey Jones
Wendy Johnson
Mary Beth Norton
Denise & Leslie Thomas



### Financial Growth: 2021-2022

\$11,603,509

REVENUES.		
Revenue Without Donor Restrictions:	\$	3,221,489
Revenue With Donor Restrictions:	\$	1,329,991
Total:	\$	4,551,480
EXPENSES & RESERVES:		
Program Services:	\$	3,378,593
Program Reserves & Capital Projects:	\$	838,952
General & Administrative:	\$	249,524
Fund Development:	\$	84,411
Total:	\$	4,551,480
TOTAL ASSETS		
Current Assets:	\$	2,835,146
Property & Equipment:	\$	3,662,557
Long-Term Assets:	\$	5,105,806
Total Assets:	\$11,603,509	
TOTAL LIABILITIES		
Current Liabilities:	\$	257,571
Long-Term Liabilities:	\$	1,821,515
Total Liabilities:	\$	2,079,086
Net Assets With Donor Restrictions:	\$	799,566
Net Assets Without Donor Restrictions:	\$	8,724,857

#### **Family Scholar House**

#### **Consolidated Financial Information**

(includes all campuses and development entities)

#### **REVENUES:**

Revenue Without Donor Restrictions:	\$ 5,098,549	
Revenue With Donor Restrictions:	\$ 1,329,991	
Total:	\$ 6,428,540	
EXPENSES:		
Staffing:	\$ 2,439,272	
Professional Services:	\$ 112,394	
Administrative:	\$ 1,398,478	
Facilities:	\$ 1,105,933	
Depreciation & Amortization:	\$ 1,539,279	
Interest & Fees:	\$ 128,843	
Project Expenses:	\$ 19,033	
Miscellaneous Expenses:	\$ 3,927	
Total:	\$ 6,747,159	
Total Assets:	\$ 35,073,494	
Total Liabilities & Net Assets:	\$ 35,073,494	

### Our Roots

#### BOARD OF DIRECTORS

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Talley Russell Brandi Sanders

Eric Seto Kellye Singletary, M.D.

Muldrow, Ed.D.

Melinda Sunderland, I.D. Reneau Waggoner, Ed.D



For a full list of our Board of Directors, Trustees, and staff, please visit our website.

#### **EXPENSES & RESERVES:**

Total Liabilities & Net Assets

Program Services (74.23%)	\$ 3,378,593
Program Reserves & Capital Projects (18.43%)	\$ 838,952
General & Administrative (5.48%)	\$ 249,524
Fund Development (1.85%)	\$ 84,411





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