



Family

2023 Annual Report

Together we are *family.*

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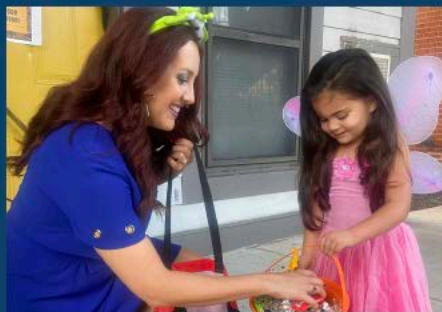
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Our **Mission**

The mission of Family is to create cycles of **success** in our communities by providing access to opportunities and resources that promote a life of **self-sufficiency** and generational **prosperity**.



As we reflect on the past year,

I am filled with gratitude and admiration for the incredible impact you have made through your generosity and commitment. Your support has not only fueled our mission but has also transformed lives in ways that words can scarcely capture.

From financial assistance and educational programs to counseling and community-building initiatives, your support has empowered vulnerable students and families to overcome obstacles and achieve their goals.

In this annual report, you will see stories of those whose lives have been touched by your kindness—stories of triumph, transformation, and the power of community. Each is a testament to the difference you make every day.

As we look ahead, we remain committed to expanding our services, growing to meet community needs, and deepening our impact. With your partnership, we can reach even more individuals and families in need, offering them not just assistance, but a sense of community and belonging.

Thank you for being a vital part of their journey. Together, we are Family.

P.S. To learn more about capital projects underway, visit www.FamilyScholarHouse.org

Adam Hall

Board Chair, Family Inc.

Tracy Redmon

Board Chair, Family Scholar House Inc.

Our Branches

The outcomes listed below are as of December 31, 2023.



FAMILY SCHOLAR
HOUSE

870 DEGREES
CELEBRATED

98,167

COACHING SESSIONS COMPLETED

*Five times more than all the episodes of Jeopardy,
Survivor, and Wheel of Fortune combined!*



FSH
WORKS
Discover your potential.

106 CALL
CAMPAIGNS
85,789 **154,053**
UNDUPLICATED HOUSEHOLDS TOTAL CALLS

*Calling more people than attended
the 2023 Kentucky Derby!*



212,320
SERVICE HOURS COMPLETED
239 AMERICORPS
MEMBERS
PLACED IN HEALTHCARE FACILITIES

*Equal to flying from New York to Singapore
more than 22 times!*



OVER

65,000

INDIVIDUALS CONNECTED TO FREE RESOURCES

3,069 **70**

KEY SERVICES
AVAILABLE

KIOSKS ACROSS
THE COUNTRY

*MYKY.INFO users would fill over
1,200 school buses!*



11 AFFILIATES
18 LOCATIONS

Serving families and communities across the United States from Los Angeles to Raleigh, Minneapolis to Mesa, Pittsburgh to Tampa, and many others in between!



250 FIELDS OF
DATA TRACKED
IN OUR ROBUST DATABASE

Encompassing details such as government benefits, education, wages, trauma, self-sufficiency scores, and all touch points with staff.



My daughter and I have found **safety** and a **true sense of family** within these walls.
—*Mechelle, Family Scholar House Resident*



Having someone who's a leader in both our community and my field to guide me has been **incredibly empowering**—it's like having a roadmap to success tailored **just for me.**

— *Jazmine, Family Scholar House Graduate*



Our Successes

In November 2023, we broke ground

on Benedictine Family Scholar House. This development is fueled by HOME funding through Indiana Housing and Community Development Authority and supplemented by READI funding and an IHDC Developmental Fund loan. Additional support was provided by the Paul W. Ogle Foundation, Blue Sky Foundation, and Caesars Foundation of Floyd County. Moreover, joining this list of generous supporters is the Sisters of St. Benedict who provided a social impact investment making this campus possible.

Located next to Ivy Tech Community & Technical College - Sellersburg, this residential facility will be a **beacon of hope**, empowering students with access to cutting-edge technology, thanks to an Impact 100 grant from the Women's Foundation of Southern Indiana.

This collaboration between Family Scholar House and Ivy Tech Community College - Sellersburg campus embodies our shared mission to break the cycle of poverty through education, showcasing the profound impact of working together for a brighter future.



We are building **brighter futures** for single mothers and their children and prosperity for **generations to come.**

— *Cathe Dykstra, President & CEO Family Scholar House*



Tre Cosby recently graduated

with an Associate in Arts from Bluegrass Community & Technical College (BCTC), following a transformative journey. After starting classes at Gateway Community & Technical College, he shifted his focus to sports nutrition and enrolled at the University of Kentucky in 2020, just as the pandemic began. Facing the harsh reality of adulthood, he found himself choosing between food, bills, and classes, which led to academic probation—not due to a lack of drive, but because life intervened.

Taking two years to reflect, Tre regained control of his mental health and discovered his resilience. When he re-enrolled in college at BCTC, he was ready, equipped with a support system that helped him thrive while balancing work and studies. Family Scholar House played an instrumental role in assisting Tre in reaching his goals. He urges others, especially vulnerable students, to utilize available resources, emphasizing that **you don't have to navigate this journey alone.**

Tre found mentors like Ms. Kauai, who guided him through his final semester, teaching him to work smarter, not harder. Lamont Campbell, the Family Scholar House Regional Coordinator, was instrumental in helping him tackle food insecurity and develop essential life skills. Tre learned that it truly takes a village to succeed.

Tre plans to transfer to complete his dietetics degree; Tre is passionate about human performance and healthy living. Having lost eighty pounds himself, he aims to educate others on sustainable nutrition, especially families on fixed incomes. Tre is determined to share his love for cooking and help others achieve healthier lives, drawing inspiration from his own family's influence.

Our Growth

REVENUES

Revenue Without Donor Restrictions:	\$4,245,212
Revenue With Donor Restrictions:	\$4,021,220
Total Revenues	\$8,266,432

EXPENSES & RESERVES

■ Program Services:	\$5,699,337
■ Program Reserves & Capital Projects:	\$2,052,525
■ General & Administrative:	\$303,222
■ Fund Development:	\$211,348
Total Expenses & Reserves	\$8,266,432

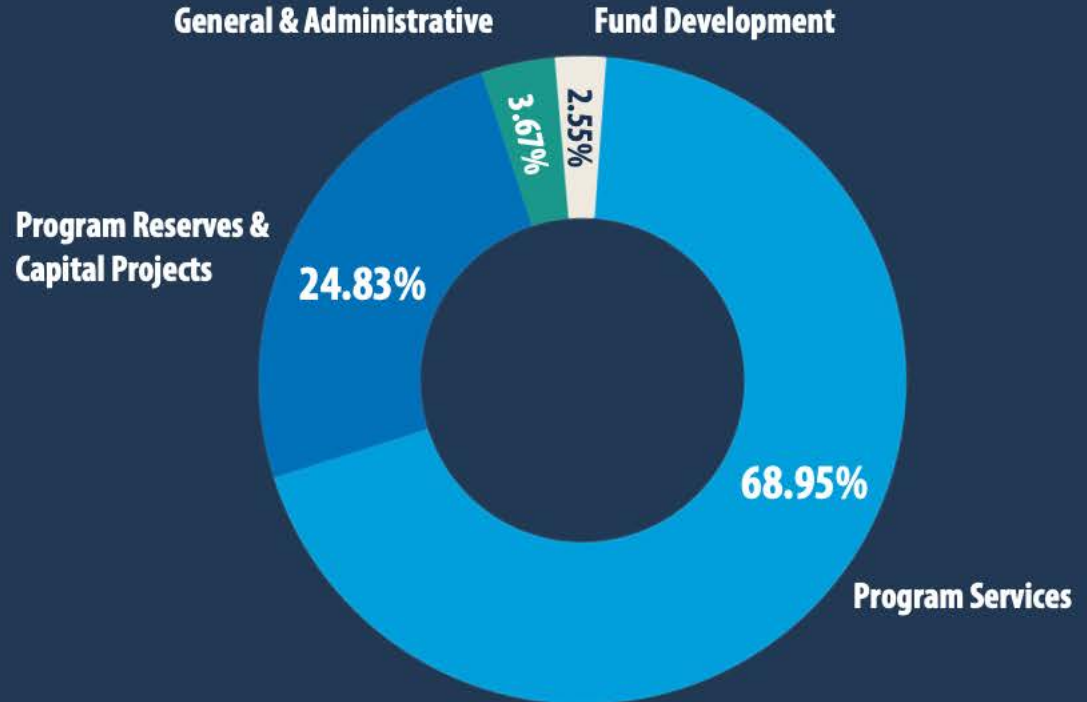
TOTAL ASSETS

Current Assets:	\$4,686,241
Property & Equipment:	\$4,042,550
Long-Term Assets:	\$5,201,858
Total Assets	\$13,930,649

TOTAL LIABILITIES

Current Liabilities:	\$278,482
Long-Term Liabilities:	\$1,824,405
Total Liabilities	\$2,102,887

Net Assets with Donor Restrictions:	\$3,234,736
Net Assets without Donor Restrictions:	\$8,593,026
Total Liabilities & Net Assets	\$11,827,762



FAMILY SCHOLAR HOUSE

Consolidated Financial Information

(includes all campuses and development entities)

REVENUES

Revenue Without Donor Restrictions:	\$6,314,373
Revenue With Donor Restrictions:	\$4,021,220
Total Revenues	\$10,335,593

EXPENSES

Staffing:	\$4,553,836
Professional Services:	\$186,983
Administrative:	\$1,638,376
Facilities:	\$1,194,755
Depreciation & Amortization:	\$1,650,528
Interest & Fees:	\$106,364
Project Expenses:	\$8,244
Total Expenses	\$9,339,086

Total Assets **\$35,482,255**

Total Liabilities & Net Assets: **\$35,482,255**



Jessica Bullard's journey is a powerful reminder

of resilience, healing, and the transformative impact of community support. After escaping a toxic relationship and facing homelessness with her young son, she moved into Downtown Scholar House, where she began her path toward a brighter future.

While pursuing her Bachelor's in Psychology, Jessica faced immense challenges, including the discovery of a tumor on her spine that required emergency surgery. With the support of her FSH Family Advocate and a therapist, she began to heal—physically and emotionally. This experience ignited her passion for helping others on their own healing journeys.

Jessica's time at Family Scholar House was filled with moments of growth and joy. She participated in multi-generational workshops, attended art therapy classes, and celebrated her graduation covid-style with a drive-by celebration. **These experiences shaped her understanding of community and the importance of celebrating small victories.**

Now, as an Academic Coach at Family Scholar House, Jessica gives back to the community that changed her life. Jessica is committed to modeling healthy relationships and championing mental health, helping participants recognize their worth and celebrate their achievements—no matter how small.

Her work has become a full-circle moment, allowing her to bond with participants and their children, fostering a sense of belonging and community at Family Scholar House. Jessica's story is a testament to the power of support and the difference one person can make in the lives of others.





At a momentous event

in December 2023, Brinshore Development and Family Scholar House celebrated the groundbreaking of Manson Place for Parent Scholars in Houston's vibrant Third Ward. This innovative development aims to uplift lives of 76 families, providing them with essential resources and support.

The groundbreaking ceremony was marked by inspiring remarks from City Council District D Representative Dr. Carolyn Evans-Shabazz and Houston Housing Authority President and CEO David A. Northern, Sr. A highlight of the event was a certificate of congressional recognition presented to Family Scholar House by Congresswoman Sheila Jackson-Lee, honoring their commitment to community empowerment. Mayor Turner also joined the celebration, underscoring the city's dedication to supporting families in need.

Manson Place represents not just a building, but a commitment to fostering brighter futures for parent scholars and their families in Houston. Manson Place is set to become a beacon of hope and opportunity, with completion expected in 2025.

I am excited to know this campus will allow families like mine to have **safe affordable housing** and the **support they need** to pursue their goals.

– Chalsey, FSH Participant

Our Supporters

Donations received January-December 2023

SUMMA CUM LAUDE (\$25,000+)

Blue Sky Foundation
Brown-Forman Corporation
Brown-Forman Foundation
Caesars Foundation of Floyd County
Churchill Downs
Commonwealth of Kentucky Cabinet for Health & Family Services
Commonwealth of Kentucky Justice & Public Safety Cabinet VOCA Program
Cathe & Dan Dykstra
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Gheens Foundation
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PNC Foundation
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Swope Family of Dealerships
The Marian Group
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Tri-Arrows Aluminum
U.S. Department of Housing and Urban Development

MAGNA CUM LAUDE (\$10,000+)

M.A. & Ed Allgeier
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Bass Family Foundation
Bonnie & David Bloemhof
Bluegrass Motor
Bonnie L. Bizer Foundation
Amy Broadwater
Central Kentucky Community Foundation
Cerity Partners
Chemco Federal Credit Union
Community Foundation of Louisville
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Mark Kirchorfer
Kosair Charities
LG&E/KU PPL Companies
Mildred V. Horn Foundation
Pace Contracting
PNC Bank
Republic Bank Foundation
Selective Insurance Company
Thornton Capital
WHAS Crusade for Children
Zeon Chemicals

CUM LAUDE (\$5,000+)

ALISCO Management
American Synthetic Rubber Company
Angelie Ministries International
Captain's Quarters Riverside Grill
Caryn Dickinson
John Duplessis
Robert & Robyn Ernst
Gretta Feldkamp
Jeremy Frankforther & Brandie Bryan-Frankforther
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Augusta & Gill Holland Jr.
Honorable Order of Kentucky Colonels
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Maplewood Foundation
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Diana Reid
Republic Bank
Schmidt Family Foundation
Lisa Skidmore
Steve Spencer
Steel Technologies Foundation
Roxanne & Bob Swain
Today's Woman Magazine
Reese Turner
Ursuline Sisters of Louisville
Annabelle Woody

DEAN'S LIST (\$1,000+)

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Artemis Electronics
Wendy Bade
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Beacon Property Management
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† Donor is deceased.

For a complete list of donors for 2023, please visit www.FamilyScholarHouse.org/resources

All donations for Family Scholar House's new residential campus at Elizabethtown Community and Technical College (ECTC) were received through the ECTC Foundation. We offer our sincere appreciation to those donors for making this collaboration possible.





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